# Seattle Park District Board Meeting Agenda – Public Hearing Monday, October 16, 2023 5:30 P.M.

**BOARD MEMBERS:** 

Andrew Lewis, President
Teresa Mosqueda, Vice President
Lisa Herbold, Member
Debora Juarez, Member
Tammy Morales, Member

Sara Nelson, Member Alex Pedersen, Member Kshama Sawant, Member Dan Strauss, Member Jamie Carnell, Treasurer

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Meeting Listen Line: 206-684-8566 Location: Council Chamber, City Hall

**Email:** Council@seattle.gov 600 4<sup>th</sup> Avenue, 2<sup>nd</sup> Floor **Website:** http://www.seattle.gov/seattle-park-district Seattle, WA 98104

I. Call to Order

II. Roll Call

III. Approval of Agenda

IV. Approval of Minutes: <u>June 26, 2023</u>

V. Public Comment

Members of the public may register for remote or in-person Public Comment to address the Seattle Park District Board during the Public Hearing. Details on how to provide Public Comment are listed below:

Remote Public Comment – Register online to speak during the Public Hearing at the Seattle Park District Meeting at <a href="http://www.seattle.gov/council/committees/public-comment">http://www.seattle.gov/council/committees/public-comment</a>. Online registration to speak will begin two hours before the meeting start time, and registration will end at the conclusion of the Public Hearing during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment – Register to speak on the Public Comment Sign-Up Sheet located inside the Council Chamber at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Hearing during the meeting. Speakers must be registered in order to be recognized by the Chair.



City Hall is ADA compliant. For accessibility information and for accommodation requests, please call 206-684-8888 (TTY Relay 7-1-1), email CouncilAgenda@Seattle.gov, or visit



Submit written comments to all Boardmembers at Council@seattle.gov.

Watch live streaming video of the meeting <u>at http://www.seattle.gov/council/watch-council-live</u>.

Listen to the meeting by calling the Council Chamber Listen Line at 206-684-8566.

## VI. Items of Business

# Item Title

# 1. Seattle Park District Proposed 2024 Budget

**Presenters:** A.P Diaz, Superintendent, and Michele Finnegan, Deputy Superintendent of Policy, Seattle Parks and Recreation; Traci Ratzliff, Council Central Staff

**Supporting Documents:** Presentation

Resolution 59
Resolution 61
Resolution 62
Resolution 63
Resolution 64
Resolution 65

#### **BRIEFING AND DISCUSSION**

## 2. Public Hearing

The Seattle Park District will hold a public hearing to accept public comment on revenue sources for the 2024 operations and capital budget and a potential property tax increase in 2024.

## VII. Adjournment

Notice of Seattle Park District Public Hearing on Revenue Sources for the 2024 Operations Budget (Non-Capital Budget) and a Potential Property Tax Levy Increase

> Monday, October 16, 2023, at 5:30 p.m. Seattle Council Chamber, City Hall, Floor 2 600 4<sup>th</sup> Avenue, Seattle, WA 98104

The Park District Board will conduct a remote and in-person Public Hearing at Seattle Council Chambers on **Monday, October 16, 2023** at 5:30 p.m., to solicit public comment on the Seattle Park District's Revenue Sources for the 2024 Operations (non-Capital Budget) and a possible property tax levy increase for 2024.

Members of the public may register for the remote or for the in-person Public Comment to address the Seattle Park District Board during the Public Hearing. **The Hearing begins at 5:30 p.m. and will continue until all those present to provide public comment have participated.** Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Hearing at the Seattle Park District meeting at <a href="http://www.seattle.gov/council/committees/public-comment">http://www.seattle.gov/council/committees/public-comment</a>. Online registration to speak will begin two hours before the 5:30 p.m. meeting start time, and registration will end at the conclusion of the Public Hearing during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment – Register to speak on the Public Hearing sgn-up sheet located inside the Council Chamber beginning 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Hearing during the meeting. Speakers must be registered in order to be recognized by the Chair.

### **Written Comments**

If you are unable to attend the remote meeting, please submit written comments via: USPS mail to USPS mail to Attn: Seattle Park District Board, c/o Office of the City Clerk, PO Box 34025, Seattle, WA 98124-4025; or fax to (206) 684-8587; or email to Council@seattle.gov.

All comments received are considered public records.

The hearing will be cablecast live on Seattle Channel 21 and webcast live at <a href="http://www.seattle.gov/council/councillive.htm">http://www.seattle.gov/council/councillive.htm</a>.

## **Request for Accommodations**

Print communications, language access, translation requests, and other accommodations may be provided by contacting customer support at (206) 684-8888; or TTY Relay 7-1-1; or visit <a href="http://seattle.gov/cityclerk/accommodations">http://seattle.gov/cityclerk/accommodations</a>. Every effort will be made to accommodate each request.